

**RURAL MUNICIPALITY OF MOUNT STEWART**  
**Capital Budget - 2023-2024**

<b>REVENUE:</b>	<b>PROPOSED:</b>
Gas Tax Funds	
<i>(1) Community Revitalization Project - Park Space &amp; Rink</i>	\$75,000
<i>(2) Community Building upgrades - Community Centre &amp; Eco Centre</i>	\$25,000
Rural Growth Initiative	
<i>(1) Community Revitalization Project - Rink</i>	\$175,000
Green and Inclusive Community Buildings	
<i>(1) Rooftop Solar + Community Centre Upgrades</i>	\$200,000
<b>TOTAL REVENUE:</b>	\$475,000
<b>EXPENDITURES:</b>	<b>PROPOSED:</b>
<b>Projects:</b>	
<i>(1) Community Revitalization Project - Park Space &amp; Rink</i>	\$250,000
<i>(3) Building Upgrades</i>	\$225,000
<b>TOTAL EXPENDITURES</b>	\$475,000
<b>SURPLUS/DEFICIT</b>	\$0